

Project Budget							
	Source of Funds	Date Secured		GOCO Grant Request	Applicant Match (\$)	Partner Match (\$)	Total Funding (\$)
CASH							
	Great Outdoors Colorado			40,000			\$40,000.00
	City of Gunnison				18,300.00		\$18,300.00
	[List Partner]					1,700.00	\$1,700.00
IN-KIND							
	[List Source]					\$0.00	
TOTAL SOURCE OF FUNDS				\$40,000.00	\$18,300.00	\$1,700.00	\$60,000.00
CASH	Use of Funds	Number of Units	Cost Per Unit	GOCO Funds	Applicant Funds	Partner Funds	Total Funding (\$)
CATEGORY 1							\$0.00
Taylor Fence	6 foot chain link fencing to complete perimiter and	1625ft @ \$12.53/ft		20,400.00			\$20,400.00
Taylor Fence	8 ft. Drive Gate	One gates @ \$700		700.00			\$700.00
Taylor Fence	Double walk gates	2 dbl walk gates @ \$1,500		3,000.00			\$3,000.00
CATEGORY 2							\$0.00
RCP Shelters	15 X 15 Shelter	one shelter @ 8,500		8,500.00			\$8,500.00
Williams Drilling	Water well with solar pump minimum 20ft deep	well with pump @ \$10,000		7,400.00	900.00	1,700.00	\$10,000.00
Pilot Rock	Picnic table	one @ \$700			700.00		\$700.00
CATEGORY 3							\$0.00
Pilot Rock	Bench	2 @ \$530			1,060.00		\$1,060.00
Sign guys	Rules signage	2 signs @ \$100ea			200.00		\$200.00
United companies	Road base for trails	558 ft @ 16.5/Lft			9,200.00		\$9,200.00
CATEGORY 4							\$0.00
United Companies	Fill dirt for raised play area	1200 yrds. @ \$5/yard			6,000.00		\$6,000.00
vendor/service provider							\$0.00
							\$0.00
							\$0.00
USE OF FUNDS - CASH SUBTOTAL				\$40,000.00	\$18,060.00	\$1,700.00	\$59,760.00
IN-KIND	Use of Funds	No. of Units / Hours	Cost Per Unit / Hour	GOCO Funds	Applicant Funds	Partner Funds	Total Funding (\$)
Professional Services							\$0.00
vendor/service provider							\$0.00
Materials							\$0.00
vendor/service provider							\$0.00
Equipment							\$0.00
vendor/service provider							\$0.00
	USE OF FUNDS - IN-KIND SUBTOTAL				\$0.00	\$0.00	\$0.00
	10% Contingency (not required, cannot be GOCO funds)				\$0	\$0	\$0
TOTAL PROJECT COST				\$40,000.00	\$18,060.00	\$1,700.00	\$59,760.00
CALCULATION OF MATCH REQUIREMENTS							
Item	Explanation	Requirement	Actual	Meets Requirement?			
Minimum Match	30%/Total Costs	\$17,928	\$19,760	Yes			
Minimum Cash Match	10%/Total Costs	\$5,976	\$19,760	Yes			
CALCULATION OF GOCO %							
GOCO % of Total Costs	66.93%						

